

2013년도 일반회계 세입결산총괄표

단위 : 원)

예산과목	예산액(A)	징수결정액(B)	수납액 C	미수납액(B-C)
11.재산수입	254,685,000	403,883,100	403,883,100	-
51.관유물대여료	251,527,000	403,745,020	403,745,020	-
512.건물대여료	251,527,000	403,745,020	403,745,020	-
54.기타이자수입및재산수입	3,158,000	138,080	138,080	-
545.기타재산수입	3,158,000	138,080	138,080	-
12.경상이전수입	37,270,000	9,779,440	9,779,440	-
57.변상금및위약금	31,570,000	9,596,100	9,596,100	-
572.위약금	31,570,000	9,596,100	9,596,100	-
59.기타경상이전수입	5,700,000	183,340	183,340	-
596.기타경상이전수입	5,700,000	183,340	183,340	-
13.재화및용역판매수입	4,735,579,000	4,632,305,110	4,632,305,110	-
65.면허료및수수료	13,630,000	8,093,400	8,093,400	-
651.면허료및수수료	13,630,000	8,093,400	8,093,400	-
66.입학금및수업료	4,721,949,000	4,553,651,710	4,553,651,710	-
661.입학금	309,127,000	373,419,000	373,419,000	-
662.수업료	4,412,822,000	4,180,232,710	4,180,232,710	-
69.잡수입		70,560,000	70,560,000	
691.기타잡수입		70,560,000	70,560,000	
14.수입대체경비	698,700,000	716,528,880	716,528,880	-
65.면허료및수수료	454,000,000	376,969,000	376,969,000	-
651.면허료및수수료	454,000,000	376,969,000	376,969,000	-
69.잡수입	244,700,000	339,559,880	339,559,880	-
691.기타잡수입	244,700,000	339,559,880	339,559,880	-
15.관유물매각대	13,000,000	-	-	-
71.고정자산매각대	13,000,000	-	-	-
713.기타고정자산매각대	13,000,000	-	-	-
합 계	5,739,234,000	5,762,496,530	5,762,496,530	-

2013년도 일반회계 세출결산 현황

구분			구분	재재배정계획액	재재배정액 (A)	사업배정액 (B)	원인행위액 (C)	지출결의액	지출액	사업배정잔액 (A-B)	원인행위잔액 (B-C)
총계				62,154,815,000	50,802,255,080	50,802,255,080	50,623,975,590	50,623,975,590	50,623,975,590	0	178,279,490
(일반회계)	[A2-08120403]	순천대학교 총괄재무관		44,846,567,000	9,538,390,890	9,538,390,890	9,538,390,890	9,538,390,890	9,538,390,890	0	0
	[1401-301]	교·사대 실용영어교육지원		0	4,628,420	4,628,420	4,628,420	4,628,420	4,628,420	0	0
		[110-02]기타직보수		0	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	0	0
			[B2-08120404]	0	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	0	0
		[320-03]연금지급금		0	328,420	328,420	328,420	328,420	328,420	0	0
			[B2-08120404]	0	328,420	328,420	328,420	328,420	328,420	0	0
	[2702-100]	국립대학 인건비		31,321,445,000	8,635,574,250	8,635,574,250	8,635,574,250	8,635,574,250	8,635,574,250	0	0
		[110-01]보수		30,881,008,000	8,569,439,250	8,569,439,250	8,569,439,250	8,569,439,250	8,569,439,250	0	0
			[B2-08120404]	30,881,008,000	8,569,439,250	8,569,439,250	8,569,439,250	8,569,439,250	8,569,439,250	0	0
		[110-04]연가보상비		117,573,000	0	0	0	0	0	0	0
			[B2-08120404]	117,573,000	0	0	0	0	0	0	0
		[250-01]직급보조비		322,864,000	66,135,000	66,135,000	66,135,000	66,135,000	66,135,000	0	0
			[B2-08120404]	322,864,000	66,135,000	66,135,000	66,135,000	66,135,000	66,135,000	0	0
	[2703-200]	국립대학 기본경비(총액 대상)		486,281,000	120,930,030	120,930,030	120,930,030	120,930,030	120,930,030	0	0
		[110-02]기타직보수		2,533,000	445,600	445,600	445,600	445,600	445,600	0	0
			[B2-08120404]	2,533,000	445,600	445,600	445,600	445,600	445,600	0	0
		[110-03]일용임금		11,150,000	600,000	600,000	600,000	600,000	600,000	0	0
			[B2-08120404]	11,150,000	600,000	600,000	600,000	600,000	600,000	0	0
			[B2-08120410]	0	0	0	0	0	0	0	0
		[210-06]알·숙직비		25,860,000	540,000	540,000	540,000	540,000	540,000	0	0
			[B2-08120404]	25,860,000	540,000	540,000	540,000	540,000	540,000	0	0
		[210-12]복리후생비		366,458,000	100,650,110	100,650,110	100,650,110	100,650,110	100,650,110	0	0
			[B2-08120404]	366,458,000	100,650,110	100,650,110	100,650,110	100,650,110	100,650,110	0	0
		[210-16]기타운영비		34,560,000	8,559,500	8,559,500	8,559,500	8,559,500	8,559,500	0	0
			[B2-08120404]	34,560,000	8,559,500	8,559,500	8,559,500	8,559,500	8,559,500	0	0
		[250-02]직책수행경비		45,720,000	10,134,820	10,134,820	10,134,820	10,134,820	10,134,820	0	0
			[B2-08120404]	45,720,000	10,134,820	10,134,820	10,134,820	10,134,820	10,134,820	0	0
	[2703-250]	국립대학 기본경비(총액 비대상)		2,173,832,000	313,832,300	313,832,300	313,832,300	313,832,300	313,832,300	0	0
		[110-02]기타직보수		228,308,000	77,000,000	77,000,000	77,000,000	77,000,000	77,000,000	0	0
			[B2-08120404]	228,308,000	77,000,000	77,000,000	77,000,000	77,000,000	77,000,000	0	0
		[210-01]일반수용비		6,862,000	801,200	801,200	801,200	801,200	801,200	0	0
			[B2-08120404]	6,862,000	801,200	801,200	801,200	801,200	801,200	0	0
			[B2-08120410]	0	0	0	0	0	0	0	0
			[B2-08120411]	0	0	0	0	0	0	0	0
		[210-02]공공요금및제세		627,531,000	168,648,020	168,648,020	168,648,020	168,648,020	168,648,020	0	0
			[B2-08120404]	627,531,000	168,648,020	168,648,020	168,648,020	168,648,020	168,648,020	0	0
		[210-03]피복비		168,000	0	0	0	0	0	0	0
			[B2-08120404]	168,000	0	0	0	0	0	0	0
		[210-04]급량비		2,520,000	456,000	456,000	456,000	456,000	456,000	0	0
			[B2-08120404]	2,520,000	456,000	456,000	456,000	456,000	456,000	0	0
		[210-08]연료비		115,633,000	37,580,000	37,580,000	37,580,000	37,580,000	37,580,000	0	0
			[B2-08120404]	115,633,000	37,580,000	37,580,000	37,580,000	37,580,000	37,580,000	0	0

		[210-09]시설장비유지비		58,908,000	4,425,000	4,425,000	4,425,000	4,425,000	4,425,000	0	0
			[B2-08120404	58,908,000	1,425,000	1,425,000	1,425,000	1,425,000	1,425,000	0	0
			[B2-08120407	0	0	0	0	0	0	0	0
			[B2-08120408	0	0	0	0	0	0	0	0
			[B2-08120410	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0
			[B2-08120411	0	0	0	0	0	0	0	0
			[B2-08120414	0	0	0	0	0	0	0	0
			[B2-08302061	0	0	0	0	0	0	0	0
			[B2-11001559	0	0	0	0	0	0	0	0
		[210-10]차량-선박비		23,322,000	4,536,330	4,536,330	4,536,330	4,536,330	4,536,330	0	0
			[B2-08120404	23,322,000	4,536,330	4,536,330	4,536,330	4,536,330	4,536,330	0	0
		[210-11]재료비		20,547,000	0	0	0	0	0	0	0
			[B2-08120404	20,547,000	0	0	0	0	0	0	0
		[210-15]위탁사업비		96,035,000	17,313,780	17,313,780	17,313,780	17,313,780	17,313,780	0	0
			[B2-08120404	96,035,000	17,313,780	17,313,780	17,313,780	17,313,780	17,313,780	0	0
		[220-01]국내여비		1,845,000	833,700	833,700	833,700	833,700	833,700	0	0
			[B2-08120404	1,845,000	833,700	833,700	833,700	833,700	833,700	0	0
		[420-03]시설비		600,000,000	0	0	0	0	0	0	0
			[B2-08120404	600,000,000	0	0	0	0	0	0	0
		[430-01]자산취득비		392,153,000	2,238,270	2,238,270	2,238,270	2,238,270	2,238,270	0	0
			[B2-08120404	392,153,000	754,050	754,050	754,050	754,050	754,050	0	0
			[B2-08120411	0	1,484,220	1,484,220	1,484,220	1,484,220	1,484,220	0	0
	[2704-303]국립대학 교육기반 조성			2,566,361,000	121,338,070	121,338,070	121,338,070	121,338,070	121,338,070	0	0
		[250-04]교수보직경비		493,000,000	121,338,070	121,338,070	121,338,070	121,338,070	121,338,070	0	0
			[B2-08120404	493,000,000	121,338,070	121,338,070	121,338,070	121,338,070	121,338,070	0	0
		[430-01]자산취득비		2,073,361,000	0	0	0	0	0	0	0
			[B2-08120404	2,073,361,000	0	0	0	0	0	0	0
	[2733-650]국립대학 입시 및 논문심사			454,000,000	87,159,540	87,159,540	87,159,540	87,159,540	87,159,540	0	0
		[110-03]일용임금		30,280,000	10,659,500	10,659,500	10,659,500	10,659,500	10,659,500	0	0
			[B2-08120404	30,280,000	10,659,500	10,659,500	10,659,500	10,659,500	10,659,500	0	0
		[210-01]일반수용비		245,350,000	49,957,960	49,957,960	49,957,960	49,957,960	49,957,960	0	0
			[B2-08120404	245,350,000	49,957,960	49,957,960	49,957,960	49,957,960	49,957,960	0	0
		[210-02]공공요금및제세		49,720,000	0	0	0	0	0	0	0
			[B2-08120404	49,720,000	0	0	0	0	0	0	0
		[210-05]특근매식비		5,950,000	2,352,000	2,352,000	2,352,000	2,352,000	2,352,000	0	0
			[B2-08120404	5,950,000	2,352,000	2,352,000	2,352,000	2,352,000	2,352,000	0	0
		[210-16]기타운영비		108,000,000	23,880,000	23,880,000	23,880,000	23,880,000	23,880,000	0	0
			[B2-08120404	108,000,000	23,880,000	23,880,000	23,880,000	23,880,000	23,880,000	0	0
		[220-01]국내여비		7,700,000	0	0	0	0	0	0	0
			[B2-08120404	7,700,000	0	0	0	0	0	0	0
		[240-01]사업추진비		7,000,000	310,080	310,080	310,080	310,080	310,080	0	0
			[B2-08120404	7,000,000	310,080	310,080	310,080	310,080	310,080	0	0
	[2734-650]국립대학 국유재산 활용 활성화			244,700,000	8,011,400	8,011,400	8,011,400	8,011,400	8,011,400	0	0
		[110-03]일용임금		6,450,000	483,070	483,070	483,070	483,070	483,070	0	0
			[B2-08120404	6,450,000	483,070	483,070	483,070	483,070	483,070	0	0
		[210-01]일반수용비		6,085,000	0	0	0	0	0	0	0
			[B2-08120404	6,085,000	0	0	0	0	0	0	0
			[B2-08120410	0	0	0	0	0	0	0	0
		[210-02]공공요금및제세		52,393,000	817,330	817,330	817,330	817,330	817,330	0	0
			[B2-08120404	52,393,000	817,330	817,330	817,330	817,330	817,330	0	0

		[210-09]시설장비유지비		18,600,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	0	0
			[B2-08120404]	18,600,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	0	0
		[210-11]재료비		90,411,000	3,911,000	3,911,000	3,911,000	3,911,000	3,911,000	0	0
			[B2-08120404]	90,411,000	3,911,000	3,911,000	3,911,000	3,911,000	3,911,000	0	0
			[B2-08120410]	0	0	0	0	0	0	0	0
		[420-03]시설비		35,561,000	0	0	0	0	0	0	0
			[B2-08120404]	35,561,000	0	0	0	0	0	0	0
		[430-01]자산취득비		16,500,000	0	0	0	0	0	0	0
			[B2-08120404]	16,500,000	0	0	0	0	0	0	0
		[710-03]반환금기타		18,700,000	0	0	0	0	0	0	0
			[B2-08120404]	18,700,000	0	0	0	0	0	0	0
	[2740-300]국립대학 시설확충			6,018,000,000	246,916,880	246,916,880	246,916,880	246,916,880	246,916,880	0	0
		[420-03]시설비		5,991,400,000	234,795,800	234,795,800	234,795,800	234,795,800	234,795,800	0	0
			[B2-08120404]	5,991,400,000	234,795,800	234,795,800	234,795,800	234,795,800	234,795,800	0	0
		[420-04]감리비		7,500,000	0	0	0	0	0	0	0
			[B2-08120404]	7,500,000	0	0	0	0	0	0	0
		[420-05]시설부대비		19,100,000	12,121,080	12,121,080	12,121,080	12,121,080	12,121,080	0	0
			[B2-08120404]	19,100,000	12,121,080	12,121,080	12,121,080	12,121,080	12,121,080	0	0
	[2740-750]BTL 정부 지급금			1,581,948,000	0	0	0	0	0	0	0
		[210-07]임차료		1,581,948,000	0	0	0	0	0	0	0
			[B2-08120404]	1,581,948,000	0	0	0	0	0	0	0
(일반회계)	[A2-12100485]순천대학교 총괄재무관			17,308,248,000	41,263,864,190	41,263,864,190	41,085,584,700	41,085,584,700	41,085,584,700	0	178,279,490
	[1401-301]교·사대 실용영어교육지원			0	48,939,580	48,939,580	48,939,010	48,939,010	48,939,010	0	570
		[110-02]기타직보수		0	45,308,000	45,308,000	45,307,550	45,307,550	45,307,550	0	450
			[B2-12100486]	0	45,308,000	45,308,000	45,307,550	45,307,550	45,307,550	0	450
		[320-03]연금지급금		0	3,631,580	3,631,580	3,631,460	3,631,460	3,631,460	0	120
			[B2-12100486]	0	3,631,580	3,631,580	3,631,460	3,631,460	3,631,460	0	120
	[2702-100]국립대학 인건비			15,473,536,000	21,929,474,750	21,929,474,750	21,915,143,560	21,915,143,560	21,915,143,560	0	14,331,190
		[110-01]보수		15,222,431,000	21,559,568,750	21,559,568,750	21,556,403,630	21,556,403,630	21,556,403,630	0	3,165,120
			[B2-12100486]	15,222,431,000	21,559,568,750	21,559,568,750	21,556,403,630	21,556,403,630	21,556,403,630	0	3,165,120
		[110-04]연가보상비		105,816,000	174,977,000	174,977,000	163,897,910	163,897,910	163,897,910	0	11,079,090
			[B2-12100486]	105,816,000	174,977,000	174,977,000	163,897,910	163,897,910	163,897,910	0	11,079,090
		[250-01]직급보조비		145,289,000	194,929,000	194,929,000	194,842,020	194,842,020	194,842,020	0	86,980
			[B2-12100486]	145,289,000	194,929,000	194,929,000	194,842,020	194,842,020	194,842,020	0	86,980
	[2703-200]국립대학 기본경비(총액 대상)			221,521,000	319,737,970	319,737,970	318,456,400	318,456,400	318,456,400	0	1,281,570
		[110-02]기타직보수		1,253,000	2,087,400	2,087,400	1,938,600	1,938,600	1,938,600	0	148,800
			[B2-12100486]	1,253,000	2,087,400	2,087,400	1,938,600	1,938,600	1,938,600	0	148,800
		[110-03]일용임금		5,750,000	10,550,000	10,550,000	10,550,000	10,550,000	10,550,000	0	0
			[B2-12100486]	5,750,000	320,000	320,000	320,000	320,000	320,000	0	0
			[B2-12100492]	0	10,230,000	10,230,000	10,230,000	10,230,000	10,230,000	0	0
		[210-06]일·숙직비		12,920,000	3,030,000	3,030,000	3,030,000	3,030,000	3,030,000	0	0
			[B2-12100486]	12,920,000	3,030,000	3,030,000	3,030,000	3,030,000	3,030,000	0	0
		[210-12]복리후생비		161,458,000	257,374,890	257,374,890	257,115,000	257,115,000	257,115,000	0	259,890
			[B2-12100486]	161,458,000	257,374,890	257,374,890	257,115,000	257,115,000	257,115,000	0	259,890
		[210-16]기타운영비		17,280,000	22,540,500	22,540,500	22,538,000	22,538,000	22,538,000	0	2,500
			[B2-12100486]	17,280,000	22,540,500	22,540,500	22,538,000	22,538,000	22,538,000	0	2,500
		[250-02]직책수행경비		22,860,000	24,155,180	24,155,180	23,284,800	23,284,800	23,284,800	0	870,380
			[B2-12100486]	22,860,000	24,155,180	24,155,180	23,284,800	23,284,800	23,284,800	0	870,380
	[2703-250]국립대학 기본경비(총액 비대상)			642,410,000	1,905,612,700	1,905,612,700	1,905,523,590	1,905,523,590	1,905,523,590	0	89,110
		[110-02]기타직보수		74,308,000	151,308,000	151,308,000	151,308,000	151,308,000	151,308,000	0	0

		[B2-12100486]	74,308,000	151,308,000	151,308,000	151,308,000	151,308,000	151,308,000	0	0
	[210-01]일반수용비		3,462,000	5,059,000	5,059,000	5,059,000	5,059,000	5,059,000	0	0
		[B2-12100486]	3,462,000	1,067,000	1,067,000	1,067,000	1,067,000	1,067,000	0	0
		[B2-12100492]	0	1,918,000	1,918,000	1,918,000	1,918,000	1,918,000	0	0
		[B2-12100493]	0	2,074,000	2,074,000	2,074,000	2,074,000	2,074,000	0	0
	[210-02]공공요금및제세		330,897,000	517,427,950	517,427,950	517,427,950	517,427,950	517,427,950	0	0
		[B2-12100486]	330,897,000	517,427,950	517,427,950	517,427,950	517,427,950	517,427,950	0	0
	[210-03]피복비		0	0	0	0	0	0	0	0
		[B2-12100486]	0	0	0	0	0	0	0	0
	[210-04]급량비		1,260,000	1,919,200	1,919,200	1,919,200	1,919,200	1,919,200	0	0
		[B2-12100486]	1,260,000	1,919,200	1,919,200	1,919,200	1,919,200	1,919,200	0	0
	[210-08]연료비		40,473,000	73,883,650	73,883,650	73,883,650	73,883,650	73,883,650	0	0
		[B2-12100486]	40,473,000	73,883,650	73,883,650	73,883,650	73,883,650	73,883,650	0	0
	[210-09]시설장비유지비		28,700,000	49,533,200	49,533,200	49,533,200	49,533,200	49,533,200	0	0
		[B2-12100486]	28,700,000	13,454,000	13,454,000	13,454,000	13,454,000	13,454,000	0	0
		[B2-12100489]	0	6,091,800	6,091,800	6,091,800	6,091,800	6,091,800	0	0
		[B2-12100490]	0	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	0	0
		[B2-12100492]	0	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0
		[B2-12100493]	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0
		[B2-12100494]	0	0	0	0	0	0	0	0
		[B2-12100496]	0	11,500,000	11,500,000	11,500,000	11,500,000	11,500,000	0	0
		[B2-12100500]	0	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0
		[B2-12100501]	0	1,987,400	1,987,400	1,987,400	1,987,400	1,987,400	0	0
	[210-10]차량·선박비		11,600,000	18,785,670	18,785,670	18,785,670	18,785,670	18,785,670	0	0
		[B2-12100486]	11,600,000	18,785,670	18,785,670	18,785,670	18,785,670	18,785,670	0	0
	[210-11]재료비		9,317,000	20,056,000	20,056,000	20,056,000	20,056,000	20,056,000	0	0
		[B2-12100486]	9,317,000	2,849,000	2,849,000	2,849,000	2,849,000	2,849,000	0	0
		[B2-12100492]	0	17,207,000	17,207,000	17,207,000	17,207,000	17,207,000	0	0
	[210-15]위탁사업비		0	76,714,000	76,714,000	76,714,000	76,714,000	76,714,000	0	0
		[B2-12100486]	0	76,714,000	76,714,000	76,714,000	76,714,000	76,714,000	0	0
	[220-01]국내여비		240,000	1,011,300	1,011,300	1,008,500	1,008,500	1,008,500	0	2,800
		[B2-12100486]	240,000	1,011,300	1,011,300	1,008,500	1,008,500	1,008,500	0	2,800
	[420-03]시설비		0	600,000,000	600,000,000	600,000,000	600,000,000	600,000,000	0	0
		[B2-12100486]	0	600,000,000	600,000,000	600,000,000	600,000,000	600,000,000	0	0
	[430-01]자산취득비		142,153,000	389,914,730	389,914,730	389,828,420	389,828,420	389,828,420	0	86,310
		[B2-12100486]	142,153,000	277,223,950	277,223,950	277,137,640	277,137,640	277,137,640	0	86,310
		[B2-12100493]	0	112,690,780	112,690,780	112,690,780	112,690,780	112,690,780	0	0
	[2704-303]국립대학 교육기반 조성		0	2,445,022,930	2,445,022,930	2,445,015,030	2,445,015,030	2,445,015,030	0	7,900
	[250-04]교수보직경비		0	371,661,930	371,661,930	371,654,030	371,654,030	371,654,030	0	7,900
		[B2-12100486]	0	371,661,930	371,661,930	371,654,030	371,654,030	371,654,030	0	7,900
	[430-01]자산취득비		0	2,073,361,000	2,073,361,000	2,073,361,000	2,073,361,000	2,073,361,000	0	0
		[B2-12100486]	0	860,892,600	860,892,600	860,892,600	860,892,600	860,892,600	0	0
		[B2-12100489]	0	92,010,090	92,010,090	92,010,090	92,010,090	92,010,090	0	0
		[B2-12100490]	0	13,835,820	13,835,820	13,835,820	13,835,820	13,835,820	0	0
		[B2-12100492]	0	409,618,840	409,618,840	409,618,840	409,618,840	409,618,840	0	0
		[B2-12100496]	0	175,753,450	175,753,450	175,753,450	175,753,450	175,753,450	0	0
		[B2-12100500]	0	82,659,000	82,659,000	82,659,000	82,659,000	82,659,000	0	0
		[B2-12100501]	0	438,591,200	438,591,200	438,591,200	438,591,200	438,591,200	0	0
	[2704-305]국립대학 교원 성과 제고		0	839,638,000	839,638,000	839,638,000	839,638,000	839,638,000	0	0
	[320-01]민간경상보조		0	839,638,000	839,638,000	839,638,000	839,638,000	839,638,000	0	0

		[B2-12100486]	0	839,638,000	839,638,000	839,638,000	839,638,000	839,638,000	0	0
	[2733-650]국립대학 입시 및 논문심사		113,499,000	366,840,460	366,840,460	289,809,460	289,809,460	289,809,460	0	77,031,000
	[110-03]일용임금		7,570,000	19,620,500	19,620,500	17,734,600	17,734,600	17,734,600	0	1,885,900
		[B2-12100486]	7,570,000	19,620,500	19,620,500	17,734,600	17,734,600	17,734,600	0	1,885,900
	[210-01]일반수용비		61,337,000	195,392,040	195,392,040	144,772,100	144,772,100	144,772,100	0	50,619,940
		[B2-12100486]	61,337,000	195,392,040	195,392,040	144,772,100	144,772,100	144,772,100	0	50,619,940
		[B2-12100492]	0	0	0	0	0	0	0	0
	[210-02]공공요금및제세		12,430,000	49,720,000	49,720,000	49,720,000	49,720,000	49,720,000	0	0
		[B2-12100486]	12,430,000	49,720,000	49,720,000	49,720,000	49,720,000	49,720,000	0	0
	[210-05]특근매식비		1,487,000	3,598,000	3,598,000	3,598,000	3,598,000	3,598,000	0	0
		[B2-12100486]	1,487,000	3,598,000	3,598,000	3,598,000	3,598,000	3,598,000	0	0
	[210-16]기타운영비		27,000,000	84,120,000	84,120,000	67,081,250	67,081,250	67,081,250	0	17,038,750
		[B2-12100486]	27,000,000	84,120,000	84,120,000	67,081,250	67,081,250	67,081,250	0	17,038,750
	[220-01]국내여비		1,925,000	7,700,000	7,700,000	673,510	673,510	673,510	0	7,026,490
		[B2-12100486]	1,925,000	7,700,000	7,700,000	673,510	673,510	673,510	0	7,026,490
	[240-01]사업추진비		1,750,000	6,689,920	6,689,920	6,230,000	6,230,000	6,230,000	0	459,920
		[B2-12100486]	1,750,000	6,689,920	6,689,920	6,230,000	6,230,000	6,230,000	0	459,920
	[2734-650]국립대학 국유재산 활용 활성화		66,308,000	270,485,600	270,485,600	266,474,360	266,474,360	266,474,360	0	4,011,240
	[110-03]일용임금		1,612,000	5,966,930	5,966,930	2,557,420	2,557,420	2,557,420	0	3,409,510
		[B2-12100486]	1,612,000	5,966,930	5,966,930	2,557,420	2,557,420	2,557,420	0	3,409,510
	[210-01]일반수용비		1,521,000	3,211,000	3,211,000	3,211,000	3,211,000	3,211,000	0	0
		[B2-12100486]	1,521,000	88,000	88,000	88,000	88,000	88,000	0	0
		[B2-12100492]	0	3,123,000	3,123,000	3,123,000	3,123,000	3,123,000	0	0
	[210-02]공공요금및제세		13,098,000	73,838,910	73,838,910	73,838,910	73,838,910	73,838,910	0	0
		[B2-12100486]	13,098,000	73,838,910	73,838,910	73,838,910	73,838,910	73,838,910	0	0
	[210-09]시설장비유지비		4,650,000	15,425,000	15,425,000	15,425,000	15,425,000	15,425,000	0	0
		[B2-12100486]	4,650,000	15,425,000	15,425,000	15,425,000	15,425,000	15,425,000	0	0
	[210-11]재료비		22,602,000	101,282,760	101,282,760	101,282,760	101,282,760	101,282,760	0	0
		[B2-12100486]	22,602,000	51,344,760	51,344,760	51,344,760	51,344,760	51,344,760	0	0
		[B2-12100492]	0	49,938,000	49,938,000	49,938,000	49,938,000	49,938,000	0	0
	[420-03]시설비		0	35,561,000	35,561,000	34,959,270	34,959,270	34,959,270	0	601,730
		[B2-12100486]	0	35,561,000	35,561,000	34,959,270	34,959,270	34,959,270	0	601,730
	[430-01]자산취득비		4,125,000	16,500,000	16,500,000	16,500,000	16,500,000	16,500,000	0	0
		[B2-12100486]	4,125,000	16,500,000	16,500,000	16,500,000	16,500,000	16,500,000	0	0
	[710-03]반환금기타		18,700,000	18,700,000	18,700,000	18,700,000	18,700,000	18,700,000	0	0
		[B2-12100486]	18,700,000	18,700,000	18,700,000	18,700,000	18,700,000	18,700,000	0	0
	[2735-300]대학시간강사 처우개선지원		0	2,618,025,280	2,618,025,280	2,618,025,280	2,618,025,280	2,618,025,280	0	0
	[110-02]기타직보수		0	2,618,025,280	2,618,025,280	2,618,025,280	2,618,025,280	2,618,025,280	0	0
		[B2-12100486]	0	2,618,025,280	2,618,025,280	2,618,025,280	2,618,025,280	2,618,025,280	0	0
	[2740-300]국립대학 시설확충		0	8,938,138,920	8,938,138,920	8,936,916,570	8,936,916,570	8,936,916,570	0	1,222,350
	[420-03]시설비		0	8,923,660,000	8,923,660,000	8,923,660,000	8,923,660,000	8,923,660,000	0	0
		[B2-12100486]	0	8,923,660,000	8,923,660,000	8,923,660,000	8,923,660,000	8,923,660,000	0	0
	[420-04]감리비		0	7,500,000	7,500,000	6,292,800	6,292,800	6,292,800	0	1,207,200
		[B2-12100486]	0	7,500,000	7,500,000	6,292,800	6,292,800	6,292,800	0	1,207,200
	[420-05]시설부대비		0	6,978,920	6,978,920	6,963,770	6,963,770	6,963,770	0	15,150
		[B2-12100486]	0	6,978,920	6,978,920	6,963,770	6,963,770	6,963,770	0	15,150
	[2740-750]BTL 정부 지급금		790,974,000	1,581,948,000	1,581,948,000	1,501,643,440	1,501,643,440	1,501,643,440	0	80,304,560
	[210-07]입차료		790,974,000	1,581,948,000	1,581,948,000	1,501,643,440	1,501,643,440	1,501,643,440	0	80,304,560
		[B2-12100486]	790,974,000	1,581,948,000	1,581,948,000	1,501,643,440	1,501,643,440	1,501,643,440	0	80,304,560