

2014년도 일반회계 세입결산총괄표

단위 : 원)

예산과목	예산액(A)	징수결정액(B)	수납액 C	미수납액(B-C)
11.재산수입	406,123,000	394,205,110	394,205,110	-
51.관유물대여료	402,965,000	394,072,610	394,072,610	-
512.건물대여료	402,965,000	394,072,610	394,072,610	-
54.기타이자수입및재산수입	3,158,000	132,500	132,500	-
545.기타재산수입	3,158,000	132,500	132,500	-
12.경상이전수입	34,133,000	10,391,480	10,391,480	-
57.변상금및위약금	28,456,000	10,326,550	10,326,550	-
571.변상금	-	3,853,750	3,853,750	-
572.위약금	28,456,000	6,472,800	6,472,800	-
59.기타경상이전수입	5,677,000	64,930	64,930	-
596.기타경상이전수입	5,677,000	64,930	64,930	-
13.재화및용역판매수입	4,587,566,000	4,606,541,380	4,606,541,380	-
65.면허료및수수료	12,150,000	11,447,700	11,447,700	-
651.면허료및수수료	12,150,000	11,447,700	11,447,700	-
66.입학금및수업료	4,575,416,000	4,513,911,680	4,513,911,680	-
661.입학금	309,127,000	354,526,310	354,526,310	-
662.수업료	4,266,289,000	4,159,385,370	4,159,385,370	-
69.잡수입	-	81,182,000	81,182,000	-
691.기타잡수입	-	81,182,000	81,182,000	-
14.수입대체경비	520,404,000	730,003,150	730,003,150	-
65.면허료및수수료	383,550,000	363,277,000	363,277,000	-
651.면허료및수수료	383,550,000	363,277,000	363,277,000	-
69.잡수입	136,854,000	366,726,150	366,726,150	-
691.기타잡수입	136,854,000	366,726,150	366,726,150	-
합 계	5,548,226,000	5,741,141,120	5,741,141,120	-

2014년도 일반회계 세출결산 현황

구분		구분	재배정계획액	재배정액 (A)	사업배정액 (B)	원인행위액 (C)	지출결의액	지출액	사업배정잔액 (A-B)	원인행위잔액 (B-C)
총계			45,844,606,000	50,316,469,350	50,316,469,350	49,820,523,850	49,174,523,850	49,174,523,850	0	495,945,500
(일반회계)	A2-12100485	순천대학교 총괄재무관	45,844,606,000	50,316,469,350	50,316,469,350	49,820,523,850	49,174,523,850	49,174,523,850	0	495,945,500
	[1401-301]	교·사대 실용영어교육지원	0	26,576,000	26,576,000	26,576,000	26,576,000	26,576,000	0	0
		[110-02]기타직보수	0	24,596,000	24,596,000	24,596,000	24,596,000	24,596,000	0	0
		[B2-12100486]	0	24,596,000	24,596,000	24,596,000	24,596,000	24,596,000	0	0
		[320-03]연금지급금	0	1,980,000	1,980,000	1,980,000	1,980,000	1,980,000	0	0
		[B2-12100486]	0	1,980,000	1,980,000	1,980,000	1,980,000	1,980,000	0	0
	[2702-100]	국립대학 인건비	31,594,470,000	31,488,839,900	31,488,839,900	31,479,427,630	31,479,427,630	31,479,427,630	0	9,412,270
		[110-01]보수	31,160,842,000	31,087,892,900	31,087,892,900	31,078,886,970	31,078,886,970	31,078,886,970	0	9,005,930
		[B2-12100486]	31,160,842,000	31,087,892,900	31,087,892,900	31,078,886,970	31,078,886,970	31,078,886,970	0	9,005,930
		[110-04]연가보상비	171,543,000	136,920,000	136,920,000	136,514,030	136,514,030	136,514,030	0	405,970
		[B2-12100486]	171,543,000	136,920,000	136,920,000	136,514,030	136,514,030	136,514,030	0	405,970
		[250-01]직급보조비	262,085,000	264,027,000	264,027,000	264,026,630	264,026,630	264,026,630	0	370
		[B2-12100486]	262,085,000	264,027,000	264,027,000	264,026,630	264,026,630	264,026,630	0	370
	[2703-200]	국립대학 기본경비(총액 대상)	484,980,000	492,552,000	492,552,000	468,413,610	468,413,610	468,413,610	0	24,138,390
		[110-02]기타직보수	2,540,000	2,540,000	2,540,000	2,494,360	2,494,360	2,494,360	0	45,640
		[B2-12100486]	2,540,000	2,540,000	2,540,000	2,494,360	2,494,360	2,494,360	0	45,640
		[110-03]일용임금	11,000,000	11,000,000	11,000,000	10,998,000	10,998,000	10,998,000	0	2,000
		[B2-12100486]	750,000	752,000	752,000	750,000	750,000	750,000	0	2,000
		[B2-12100492]	10,250,000	10,248,000	10,248,000	10,248,000	10,248,000	10,248,000	0	0
		[210-06]일·숙직비	5,000,000	5,000,000	5,000,000	3,720,000	3,720,000	3,720,000	0	1,280,000
		[B2-12100486]	5,000,000	5,000,000	5,000,000	3,720,000	3,720,000	3,720,000	0	1,280,000
		[210-12]복리후생비	389,000,000	396,572,000	396,572,000	380,149,650	380,149,650	380,149,650	0	16,422,350
		[B2-12100486]	389,000,000	396,572,000	396,572,000	380,149,650	380,149,650	380,149,650	0	16,422,350
		[210-16]기타운영비	34,000,000	34,000,000	34,000,000	34,000,000	34,000,000	34,000,000	0	0
		[B2-12100486]	34,000,000	34,000,000	34,000,000	34,000,000	34,000,000	34,000,000	0	0
		[250-02]직책수행경비	43,440,000	43,440,000	43,440,000	37,051,600	37,051,600	37,051,600	0	6,388,400
		[B2-12100486]	43,440,000	43,440,000	43,440,000	37,051,600	37,051,600	37,051,600	0	6,388,400
	[2703-250]	국립대학 기본경비(총액 비대상)	2,102,304,000	2,102,304,000	2,102,304,000	2,083,863,870	2,083,863,870	2,083,863,870	0	18,440,130
		[110-02]기타직보수	165,460,000	165,460,000	165,460,000	165,460,000	165,460,000	165,460,000	0	0
		[B2-12100486]	165,460,000	165,460,000	165,460,000	165,460,000	165,460,000	165,460,000	0	0
		[210-01]일반수용비	7,000,000	7,000,000	7,000,000	6,995,370	6,995,370	6,995,370	0	4,630
		[B2-12100486]	2,350,000	2,351,400	2,351,400	2,346,770	2,346,770	2,346,770	0	4,630
		[B2-12100492]	2,310,000	2,308,600	2,308,600	2,308,600	2,308,600	2,308,600	0	0
		[B2-12100493]	2,340,000	2,340,000	2,340,000	2,340,000	2,340,000	2,340,000	0	0
		[210-02]공공요금및제세	562,000,000	562,000,000	562,000,000	562,000,000	562,000,000	562,000,000	0	0
		[B2-12100486]	562,000,000	562,000,000	562,000,000	562,000,000	562,000,000	562,000,000	0	0
		[210-03]파복비	6,000,000	6,000,000	6,000,000	1,458,200	1,458,200	1,458,200	0	4,541,800
		[B2-12100486]	6,000,000	6,000,000	6,000,000	1,458,200	1,458,200	1,458,200	0	4,541,800
		[210-04]급량비	2,520,000	2,520,000	2,520,000	2,190,000	2,190,000	2,190,000	0	330,000
		[B2-12100486]	2,520,000	2,520,000	2,520,000	2,190,000	2,190,000	2,190,000	0	330,000
		[210-08]연료비	89,000,000	89,000,000	89,000,000	89,000,000	89,000,000	89,000,000	0	0
		[B2-12100486]	89,000,000	89,000,000	89,000,000	89,000,000	89,000,000	89,000,000	0	0

	[210-09]시설장비유지비	58,910,000	58,910,000	58,910,000	58,905,110	58,905,110	58,905,110	0	4,890
	[B2-12100486]	27,513,000	28,952,170	28,952,170	28,947,280	28,947,280	28,947,280	0	4,890
	[B2-12100489]	5,360,000	5,350,500	5,350,500	5,350,500	5,350,500	5,350,500	0	0
	[B2-12100490]	2,530,000	1,190,000	1,190,000	1,190,000	1,190,000	1,190,000	0	0
	[B2-12100492]	6,730,000	6,730,000	6,730,000	6,730,000	6,730,000	6,730,000	0	0
	[B2-12100493]	1,801,000	1,801,000	1,801,000	1,801,000	1,801,000	1,801,000	0	0
	[B2-12100496]	9,930,000	9,886,330	9,886,330	9,886,330	9,886,330	9,886,330	0	0
	[B2-12100500]	3,724,000	3,724,000	3,724,000	3,724,000	3,724,000	3,724,000	0	0
	[B2-12100501]	1,322,000	1,276,000	1,276,000	1,276,000	1,276,000	1,276,000	0	0
	[210-10]차량·선택비	23,322,000	23,322,000	23,322,000	23,322,000	23,322,000	23,322,000	0	0
	[B2-12100486]	23,322,000	23,322,000	23,322,000	23,322,000	23,322,000	23,322,000	0	0
	[210-11]재료비	20,547,000	20,547,000	20,547,000	20,539,350	20,539,350	20,539,350	0	7,650
	[B2-12100486]	3,340,000	3,347,650	3,347,650	3,340,000	3,340,000	3,340,000	0	7,650
	[B2-12100492]	17,207,000	17,199,350	17,199,350	17,199,350	17,199,350	17,199,350	0	0
	[210-15]위탁사업비	512,000,000	512,000,000	512,000,000	499,012,030	499,012,030	499,012,030	0	12,987,970
	[B2-12100486]	512,000,000	512,000,000	512,000,000	499,012,030	499,012,030	499,012,030	0	12,987,970
	[220-01]국내여비	1,845,000	1,845,000	1,845,000	1,845,000	1,845,000	1,845,000	0	0
	[B2-12100486]	1,845,000	1,845,000	1,845,000	1,845,000	1,845,000	1,845,000	0	0
	[420-03]시설비	300,000,000	300,000,000	300,000,000	299,436,810	299,436,810	299,436,810	0	563,190
	[B2-12100486]	300,000,000	300,000,000	300,000,000	299,436,810	299,436,810	299,436,810	0	563,190
	[430-01]자산취득비	353,700,000	353,700,000	353,700,000	353,700,000	353,700,000	353,700,000	0	0
	[B2-12100486]	308,900,000	308,900,000	308,900,000	308,900,000	308,900,000	308,900,000	0	0
	[B2-12100493]	44,800,000	44,800,000	44,800,000	44,800,000	44,800,000	44,800,000	0	0
	[2704-303]국립대학실험실습기자재확충	1,556,000,000	1,556,000,000	1,556,000,000	1,556,000,000	1,556,000,000	1,556,000,000	0	0
	[430-01]자산취득비	1,556,000,000	1,556,000,000	1,556,000,000	1,556,000,000	1,556,000,000	1,556,000,000	0	0
	[B2-12100486]	1,556,000,000	864,006,500	864,006,500	864,006,500	864,006,500	864,006,500	0	0
	[B2-12100489]	0	60,087,060	60,087,060	60,087,060	60,087,060	60,087,060	0	0
	[B2-12100490]	0	14,760,000	14,760,000	14,760,000	14,760,000	14,760,000	0	0
	[B2-12100492]	0	212,860,540	212,860,540	212,860,540	212,860,540	212,860,540	0	0
	[B2-12100496]	0	207,719,660	207,719,660	207,719,660	207,719,660	207,719,660	0	0
	[B2-12100500]	0	66,696,750	66,696,750	66,696,750	66,696,750	66,696,750	0	0
	[B2-12100501]	0	129,869,490	129,869,490	129,869,490	129,869,490	129,869,490	0	0
	[2704-304]국립대학교수보직수행경비지원	493,000,000	493,000,000	493,000,000	492,999,590	492,999,590	492,999,590	0	410
	[250-04]교수보직경비	493,000,000	493,000,000	493,000,000	492,999,590	492,999,590	492,999,590	0	410
	[B2-12100486]	493,000,000	493,000,000	493,000,000	492,999,590	492,999,590	492,999,590	0	410
	[2704-305]국립대학 교원 성과 제고	0	831,800,000	831,800,000	831,800,000	831,800,000	831,800,000	0	0
	[320-01]민간경상보조	0	831,800,000	831,800,000	831,800,000	831,800,000	831,800,000	0	0
	[B2-12100486]	0	831,800,000	831,800,000	831,800,000	831,800,000	831,800,000	0	0
	[2733-650]국립대학 입시 및 논문심사	383,550,000	383,550,000	383,550,000	345,362,700	345,362,700	345,362,700	0	38,187,300
	[110-03]일용임금	24,900,000	24,900,000	24,900,000	24,875,700	24,875,700	24,875,700	0	24,300
	[B2-12100486]	24,900,000	24,900,000	24,900,000	24,875,700	24,875,700	24,875,700	0	24,300
	[210-01]일반수용비	184,703,000	184,703,000	184,703,000	166,812,840	166,812,840	166,812,840	0	17,890,160
	[B2-12100486]	184,703,000	184,703,000	184,703,000	166,812,840	166,812,840	166,812,840	0	17,890,160
	[210-02]공공요금및제세	76,710,000	76,710,000	76,710,000	67,675,350	67,675,350	67,675,350	0	9,034,650
	[B2-12100486]	76,710,000	76,710,000	76,710,000	67,675,350	67,675,350	67,675,350	0	9,034,650
	[210-05]특근매식비	6,000,000	6,000,000	6,000,000	3,998,000	3,998,000	3,998,000	0	2,002,000
	[B2-12100486]	6,000,000	6,000,000	6,000,000	3,998,000	3,998,000	3,998,000	0	2,002,000
	[210-16]기타운영비	77,860,000	77,860,000	77,860,000	77,660,000	77,660,000	77,660,000	0	200,000

		[B2-12100486]	77,860,000	77,860,000	77,860,000	77,660,000	77,660,000	77,660,000	0	200,000
	[220-01]국내여비		7,695,000	7,695,000	7,695,000	216,000	216,000	216,000	0	7,479,000
		[B2-12100486]	7,695,000	7,695,000	7,695,000	216,000	216,000	216,000	0	7,479,000
	[240-01]사업추진비		5,682,000	5,682,000	5,682,000	4,124,810	4,124,810	4,124,810	0	1,557,190
		[B2-12100486]	5,682,000	5,682,000	5,682,000	4,124,810	4,124,810	4,124,810	0	1,557,190
	[2734-650]국립대학 국유재산 활용 활성화		136,854,000	318,268,000	318,268,000	316,438,750	316,438,750	316,438,750	0	1,829,250
	[110-03]일용임금		4,200,000	4,200,000	4,200,000	2,465,560	2,465,560	2,465,560	0	1,734,440
		[B2-12100486]	4,200,000	4,200,000	4,200,000	2,465,560	2,465,560	2,465,560	0	1,734,440
	[210-01]일반수용비		12,088,000	10,543,000	10,543,000	10,543,000	10,543,000	10,543,000	0	0
		[B2-12100486]	8,800,000	7,255,000	7,255,000	7,255,000	7,255,000	7,255,000	0	0
		[B2-12100492]	3,288,000	3,288,000	3,288,000	3,288,000	3,288,000	3,288,000	0	0
	[210-02]공공요금및제세		34,006,000	90,431,710	90,431,710	90,431,710	90,431,710	90,431,710	0	0
		[B2-12100486]	34,006,000	90,431,710	90,431,710	90,431,710	90,431,710	90,431,710	0	0
	[210-08]연료비		15,081,000	17,831,000	17,831,000	17,831,000	17,831,000	17,831,000	0	0
		[B2-12100486]	15,081,000	17,831,000	17,831,000	17,831,000	17,831,000	17,831,000	0	0
	[210-09]시설장비유지비		19,857,000	21,697,500	21,697,500	21,697,500	21,697,500	21,697,500	0	0
		[B2-12100486]	19,857,000	21,697,500	21,697,500	21,697,500	21,697,500	21,697,500	0	0
	[210-11]재료비		42,390,000	98,090,790	98,090,790	98,090,790	98,090,790	98,090,790	0	0
		[B2-12100486]	24,465,000	52,700,900	52,700,900	52,700,900	52,700,900	52,700,900	0	0
		[B2-12100492]	17,925,000	45,389,890	45,389,890	45,389,890	45,389,890	45,389,890	0	0
	[210-15]위탁사업비		2,925,000	2,925,000	2,925,000	2,925,000	2,925,000	2,925,000	0	0
		[B2-12100486]	2,925,000	2,925,000	2,925,000	2,925,000	2,925,000	2,925,000	0	0
	[420-03]시설비		0	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	0	0
		[B2-12100486]	0	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	0	0
	[430-01]자산취득비		6,307,000	63,549,000	63,549,000	63,454,190	63,454,190	63,454,190	0	94,810
		[B2-12100486]	6,307,000	63,549,000	63,549,000	63,454,190	63,454,190	63,454,190	0	94,810
	[2735-300]대학시간강사 처우개선지원		0	2,497,631,450	2,497,631,450	2,497,631,450	2,497,631,450	2,497,631,450	0	0
	[110-02]기타직보수		0	2,497,631,450	2,497,631,450	2,497,631,450	2,497,631,450	2,497,631,450	0	0
		[B2-12100486]	0	2,497,631,450	2,497,631,450	2,497,631,450	2,497,631,450	2,497,631,450	0	0
	[2740-300]국립대학 시설확충		7,511,500,000	8,544,000,000	8,544,000,000	8,382,291,210	7,736,291,210	7,736,291,210	0	161,708,790
	[420-01]기본조사설계비		0	61,699,000	61,699,000	51,338,300	51,338,300	51,338,300	0	10,360,700
		[B2-12100486]	0	61,699,000	61,699,000	51,338,300	51,338,300	51,338,300	0	10,360,700
	[420-02]실시설계비		0	61,699,000	61,699,000	61,699,000	61,699,000	61,699,000	0	0
		[B2-12100486]	0	61,699,000	61,699,000	61,699,000	61,699,000	61,699,000	0	0
	[420-03]시설비		7,480,000,000	8,259,200,000	8,259,200,000	8,223,920,600	7,577,920,600	7,577,920,600	0	35,279,400
		[B2-12100486]	7,480,000,000	8,259,200,000	8,259,200,000	8,223,920,600	7,577,920,600	7,577,920,600	0	35,279,400
	[420-04]감리비		5,000,000	35,783,000	35,783,000	8,714,310	8,714,310	8,714,310	0	27,068,690
		[B2-12100486]	5,000,000	35,783,000	35,783,000	8,714,310	8,714,310	8,714,310	0	27,068,690
	[420-05]시설부대비		26,500,000	36,619,000	36,619,000	36,619,000	36,619,000	36,619,000	0	0
		[B2-12100486]	26,500,000	36,619,000	36,619,000	36,619,000	36,619,000	36,619,000	0	0
	[430-01]자산취득비		0	89,000,000	89,000,000	0	0	0	0	89,000,000
		[B2-12100486]	0	89,000,000	89,000,000	0	0	0	0	89,000,000
	[2740-750]BTL 정부 지급금		1,581,948,000	1,581,948,000	1,581,948,000	1,339,719,040	1,339,719,040	1,339,719,040	0	242,228,960
	[210-07]임차료		1,581,948,000	1,581,948,000	1,581,948,000	1,339,719,040	1,339,719,040	1,339,719,040	0	242,228,960
		[B2-12100486]	1,581,948,000	1,581,948,000	1,581,948,000	1,339,719,040	1,339,719,040	1,339,719,040	0	242,228,960