

2015년도 일반회계 세입결산 보고서

소관 : 교육부

일선과서명 : 순천대학교 사무국 경리과 징수과

작성자 : 이동일 (인)

단위 : 원)

예산과목	예산액(A)	징수결정액(B)	수납액 C	미수납액(B-C)
11.재산수입	410,618,000	8,205,710	8,205,710	-
51.관유물대여료	409,625,000	8,195,710	8,195,710	-
512.건물대여료	409,625,000	8,195,710	8,195,710	-
54.기타이자수입및재산수입	993,000	10,000	10,000	-
545.기타재산수입	993,000	10,000	10,000	-
12.경상이전수입	65,100,000	41,435,470	41,435,470	-
57.변상금및위약금	27,600,000	-	-	-
571.변상금	-	-	-	-
572.위약금	27,600,000	-	-	-
59.기타경상이전수입	37,500,000	41,435,470	41,435,470	-
596.기타경상이전수입	37,500,000	41,435,470	41,435,470	-
13.재화및용역판매수입	4,586,958,000	83,088,800	83,088,800	-
65.면허료및수수료	12,150,000	2,445,900	2,445,900	-
651.면허료및수수료	12,150,000	2,445,900	2,445,900	-
66.입학금및수업료	4,574,808,000	132,000	132,000	-
661.입학금	296,593,000	-	-	-
662.수업료	4,278,215,000	132,000	132,000	-
69.잡수입	-	80,510,900	80,510,900	-
691.기타잡수입	-	80,510,900	80,510,900	-
14.수입대체경비	555,074,000	492,186,000	492,186,000	-
65.면허료및수수료	355,000,000	302,620,000	302,620,000	-
651.면허료및수수료	355,000,000	302,620,000	302,620,000	-
69.잡수입	200,074,000	189,566,000	189,566,000	-
691.기타잡수입	200,074,000	189,566,000	189,566,000	-
합 계	5,617,750,000	624,915,980	624,915,980	-

2015년도 일반회계 세출결산 현황

구분		구분	재배정계획액	재배정액 (A)	사업배정액 (B)	원인행위액 (C)	지출결의액	지출액	사업배정 잔액 (A-B)	원인행위잔액 (B-C)
총계			0	51,312,431,730	51,312,431,730	50,767,021,090	49,979,912,020	49,979,912,020	0	545,410,640
(일반회계)	[A2-12100485]순천대학교 총괄재무관		0	51,312,431,730	51,312,431,730	50,767,021,090	49,979,912,020	49,979,912,020	0	545,410,640
	[B2-12100486]순천대학교 사무국 경리과 재무관(일반회계)-교육		0	51,114,298,730	51,114,298,730	50,570,934,490	49,783,825,420	49,783,825,420	0	543,364,240
		[2702-100]국립대학 인건비	0	29,697,030,000	29,697,030,000	29,277,758,540	29,277,758,540	29,277,758,540	0	419,271,460
		[110-01]보수	0	29,289,104,000	29,289,104,000	28,870,590,470	28,870,590,470	28,870,590,470	0	418,513,530
		[110-04]연가보상비	0	148,129,000	148,129,000	147,371,070	147,371,070	147,371,070	0	757,930
		[250-01]직급보조비	0	259,797,000	259,797,000	259,797,000	259,797,000	259,797,000	0	0
		[2703-200]국립대학 기본경비(총액 대상)	0	509,285,390	509,285,390	475,117,580	475,117,580	475,117,580	0	34,167,810
		[110-02]기타직보수	0	3,714,640	3,714,640	3,669,000	3,669,000	3,669,000	0	45,640
		[110-03]일용임금	0	752,000	752,000	747,700	747,700	747,700	0	4,300
		[210-06]일·숙직비	0	6,230,000	6,230,000	4,950,000	4,950,000	4,950,000	0	1,280,000
		[210-12]복리후생비	0	414,400,350	414,400,350	391,084,630	391,084,630	391,084,630	0	23,315,720
		[210-16]기타운영비	0	34,000,000	34,000,000	34,000,000	34,000,000	34,000,000	0	0
		[250-02]직책수행경비	0	50,188,400	50,188,400	40,666,250	40,666,250	40,666,250	0	9,522,150
		[2703-250]국립대학 기본경비(총액 비대상)	0	1,968,384,130	1,968,384,130	1,967,154,020	1,967,154,020	1,967,154,020	0	1,230,110
		[110-02]기타직보수	0	167,084,000	167,084,000	167,084,000	167,084,000	167,084,000	0	0
		[210-01]일반수용비	0	2,069,630	2,069,630	1,924,500	1,924,500	1,924,500	0	145,130
		[210-02]공공요금및제세	0	668,339,000	668,339,000	668,339,000	668,339,000	668,339,000	0	0
		[210-03]피복비	0	6,825,800	6,825,800	6,825,800	6,825,800	6,825,800	0	0
		[210-04]급량비	0	3,354,000	3,354,000	2,850,000	2,850,000	2,850,000	0	504,000
		[210-08]연료비	0	118,750,000	118,750,000	118,750,000	118,750,000	118,750,000	0	0
		[210-09]시설장비유지비	0	29,396,890	29,396,890	29,391,640	29,391,640	29,391,640	0	5,250
		[210-10]차량·선박비	0	23,322,000	23,322,000	23,322,000	23,322,000	23,322,000	0	0
		[210-11]재료비	0	2,942,650	2,942,650	2,942,650	2,942,650	2,942,650	0	0
		[210-15]위탁사업비	0	321,987,970	321,987,970	321,987,970	321,987,970	321,987,970	0	0
		[220-01]국내여비	0	1,846,000	1,846,000	1,846,000	1,846,000	1,846,000	0	0
		[420-03]시설비	0	563,190	563,190	0	0	0	0	563,190
		[430-01]자산취득비	0	621,903,000	621,903,000	621,890,460	621,890,460	621,890,460	0	12,540
		[2704-303]국립대학실험실습기자재확충	0	1,864,000,000	1,864,000,000	1,859,817,490	1,859,817,490	1,859,817,490	0	4,182,510
		[430-01]자산취득비	0	1,864,000,000	1,864,000,000	1,859,817,490	1,859,817,490	1,859,817,490	0	4,182,510
		[2704-304]국립대학교수보직수행경비지원	0	493,000,000	493,000,000	492,999,670	492,999,670	492,999,670	0	330
		[250-04]교수보직경비	0	493,000,000	493,000,000	492,999,670	492,999,670	492,999,670	0	330
		[2704-307]국립대학 실험실습실 안전환경 기반 조	0	4,366,000,000	4,366,000,000	4,358,743,220	3,671,684,170	3,671,684,170	0	7,256,780
		[420-03]시설비	0	1,620,000,000	1,620,000,000	1,613,652,550	1,260,981,700	1,260,981,700	0	6,347,450
		[430-01]자산취득비	0	2,746,000,000	2,746,000,000	2,745,090,670	2,410,702,470	2,410,702,470	0	909,330
		[2733-650]국립대학 입시 및 논문심사(수입대체경	0	355,000,000	355,000,000	302,607,550	302,607,550	302,607,550	0	52,392,450
		[110-03]일용임금	0	20,000,000	20,000,000	17,173,600	17,173,600	17,173,600	0	2,826,400
		[210-01]일반수용비	0	159,128,000	159,128,000	131,277,580	131,277,580	131,277,580	0	27,850,420
		[210-02]공공요금및제세	0	44,550,000	44,550,000	27,958,240	27,958,240	27,958,240	0	16,591,760
		[210-05]특근매식비	0	6,000,000	6,000,000	4,637,500	4,637,500	4,637,500	0	1,362,500

		[210-16]기타운영비	0	111,945,000	111,945,000	110,481,750	110,481,750	110,481,750	0	1,463,250
		[220-01]국내여비	0	7,695,000	7,695,000	6,292,880	6,292,880	6,292,880	0	1,402,120
		[240-01]사업추진비	0	5,682,000	5,682,000	4,786,000	4,786,000	4,786,000	0	896,000
	[2734-650]국립대학 국유재산 활용 활성화(수입대		0	161,049,000	161,049,000	152,554,980	152,554,980	152,554,980	0	8,494,020
		[110-02]기타직보수	0	14,379,000	14,379,000	11,130,790	11,130,790	11,130,790	0	3,248,210
		[110-03]일용임금	0	6,200,000	6,200,000	3,819,220	3,819,220	3,819,220	0	2,380,780
		[210-01]일반수용비	0	9,585,000	9,585,000	9,585,000	9,585,000	9,585,000	0	0
		[210-02]공공요금및제세	0	40,783,000	40,783,000	40,783,000	40,783,000	40,783,000	0	0
		[210-08]연료비	0	16,163,000	16,163,000	16,163,000	16,163,000	16,163,000	0	0
		[210-09]시설장비유지비	0	27,000,000	27,000,000	26,200,000	26,200,000	26,200,000	0	800,000
		[210-11]재료비	0	18,542,000	18,542,000	18,542,000	18,542,000	18,542,000	0	0
		[210-15]위탁사업비	0	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	0	0
		[420-03]시설비	0	2,000,000	2,000,000	0	0	0	0	2,000,000
		[430-01]자산취득비	0	22,497,000	22,497,000	22,431,970	22,431,970	22,431,970	0	65,030
	[2735-300]국립대학 시간강사 처우개선		0	2,356,550,210	2,356,550,210	2,356,550,210	2,356,550,210	2,356,550,210	0	0
		[110-02]기타직보수	0	2,356,550,210	2,356,550,210	2,356,550,210	2,356,550,210	2,356,550,210	0	0
	[2740-300]국립대학 시설확충		0	9,344,000,000	9,344,000,000	9,327,631,230	9,227,581,210	9,227,581,210	0	16,368,770
		[210-07]임차료	0	1,340,000,000	1,340,000,000	1,339,719,040	1,339,719,040	1,339,719,040	0	280,960
		[420-01]기본조사설계비	0	182,391,000	182,391,000	181,644,000	181,644,000	181,644,000	0	747,000
		[420-02]실시설계비	0	182,391,000	182,391,000	182,391,000	182,391,000	182,391,000	0	0
		[420-03]시설비	0	7,126,413,000	7,126,413,000	7,115,921,760	7,015,871,740	7,015,871,740	0	10,491,240
		[420-04]감리비	0	10,000,000	10,000,000	5,831,120	5,831,120	5,831,120	0	4,168,880
		[420-05]시설부대비	0	12,805,000	12,805,000	12,805,000	12,805,000	12,805,000	0	0
		[430-01]자산취득비	0	490,000,000	490,000,000	489,319,310	489,319,310	489,319,310	0	680,690
[B2-12100489]	순천대학교 사범대학 재무관(일반회계)-교육부		0	358,000	358,000	358,000	358,000	358,000	0	0
	[2703-250]국립대학 기본경비(총액 비대상)		0	358,000	358,000	358,000	358,000	358,000	0	0
		[210-09]시설장비유지비	0	358,000	358,000	358,000	358,000	358,000	0	0
[B2-12100490]	순천대학교 사회과학대학(일반회계)-교육부		0	2,574,000	2,574,000	2,574,000	2,574,000	2,574,000	0	0
	[2703-250]국립대학 기본경비(총액 비대상)		0	2,574,000	2,574,000	2,574,000	2,574,000	2,574,000	0	0
		[210-09]시설장비유지비	0	2,574,000	2,574,000	2,574,000	2,574,000	2,574,000	0	0
[B2-12100492]	순천대학교 생명산업과학대학 재무관(일반회계)-교		0	71,570,000	71,570,000	69,553,600	69,553,600	69,553,600	0	2,016,400
	[2703-200]국립대학 기본경비(총액 대상)		0	10,200,000	10,200,000	10,199,000	10,199,000	10,199,000	0	1,000
		[110-03]일용임금	0	10,200,000	10,200,000	10,199,000	10,199,000	10,199,000	0	1,000
	[2703-250]국립대학 기본경비(총액 비대상)		0	22,345,000	22,345,000	22,343,800	22,343,800	22,343,800	0	1,200
		[210-09]시설장비유지비	0	6,844,000	6,844,000	6,844,000	6,844,000	6,844,000	0	0
		[210-11]재료비	0	15,501,000	15,501,000	15,499,800	15,499,800	15,499,800	0	1,200
	[2734-650]국립대학 국유재산 활용 활성화(수입대		0	39,025,000	39,025,000	37,010,800	37,010,800	37,010,800	0	2,014,200
		[210-01]일반수용비	0	1,230,000	1,230,000	1,229,800	1,229,800	1,229,800	0	200
		[210-11]재료비	0	37,795,000	37,795,000	35,781,000	35,781,000	35,781,000	0	2,014,000
[B2-12100493]	순천대학교 도서관 재무관(일반회계)-교육부		0	103,857,000	103,857,000	103,857,000	103,857,000	103,857,000	0	0
	[2703-250]국립대학 기본경비(총액 비대상)		0	103,857,000	103,857,000	103,857,000	103,857,000	103,857,000	0	0
		[210-01]일반수용비	0	2,057,000	2,057,000	2,057,000	2,057,000	2,057,000	0	0
		[210-09]시설장비유지비	0	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	0	0
		[430-01]자산취득비	0	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	0	0
[B2-12100496]	순천대학교 공과대학 재무관(일반회계)-교육부		0	14,642,000	14,642,000	14,642,000	14,642,000	14,642,000	0	0
	[2703-250]국립대학 기본경비(총액 비대상)		0	14,642,000	14,642,000	14,642,000	14,642,000	14,642,000	0	0

		[210-09]시설장비유지비	0	14,642,000	14,642,000	14,642,000	14,642,000	14,642,000	0	0
	[B2-12100500]	순천대학교 인문예술대학 재무관(일반회계)-교육부	0	3,787,000	3,787,000	3,787,000	3,787,000	3,787,000	0	0
		[2703-250]국립대학 기본경비(총액 비대상)	0	3,787,000	3,787,000	3,787,000	3,787,000	3,787,000	0	0
		[210-09]시설장비유지비	0	3,787,000	3,787,000	3,787,000	3,787,000	3,787,000	0	0
	[B2-12100501]	순천대학교 약학대학 재무관(일반회계)-교육부	0	1,345,000	1,345,000	1,315,000	1,315,000	1,315,000	0	30,000
		[2703-250]국립대학 기본경비(총액 비대상)	0	1,345,000	1,345,000	1,315,000	1,315,000	1,315,000	0	30,000
		[210-09]시설장비유지비	0	1,345,000	1,345,000	1,315,000	1,315,000	1,315,000	0	30,000